

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal and Recreation, Councillor Peter Morgan has made the following executive decision:

### PROVISIONAL OUTTURN 2015/16

#### Reference Report:

*Provisional Outturn 2015/16, 05/07/2016 Renewal and Recreation Policy Development and Scrutiny Committee*

*Enc. 1 for Provisional Outturn 2015/16, 05/07/2016 Renewal and Recreation Policy Development and Scrutiny Committee*

#### Decision:

- 1) The 2015/16 provisional outturn position for the Renewal and Recreation Portfolio be endorsed.
- 2) The drawdown of the carry forward sums held in Central Contingency of £223.3k for New Home Bonus schemes, £54.9k for the Noise Action Plan for Biggin Hill Airport, £47.3k for the preparation of the Borough's Local Plan and £47.4k for the Biggin Hill Memorial Museum be approved.

#### Reasons:

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget.

The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2016/17.

Chief Officers and Department Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council's budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Renewal and Recreation PDS Committee on 5 July 2016 and the Committee supported the proposal.

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Councillor Peter Morgan  
Portfolio Holder for Renewal and Recreation

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 8 July 2016  
**Implementation Date (subject to call-in):** 15 July 2016  
**Decision Reference:** RR16012